

ESSENTIAL REFERENCE PAPER 'A'

IMPLICATIONS/CONSULTATIONS

Contribution to the Council's Corporate Priorities/ Objectives	<p><i>People – Fair and accessible services for those that use them and opportunities for everyone to contribute</i></p> <p>This priority focuses on delivering strong services and seeking to enhance the quality of life, health and wellbeing, particularly for those who are vulnerable.</p>
Consultation:	No consultation noted specifically for this report
Legal:	There are none
Financial:	<p>There are no financial implications for this report. As background information, the combined financial revenue benefits of the ten year contract include;</p> <ul style="list-style-type: none"> • Savings in revenue cost as a result of retendering the leisure contract £2.7m • Savings in revenue cost as a result of investment to reduce management fee over life of the contract £3.77m • Savings in revenue cost as a result of investment in gym equipment to reduce management fee by £154,700 over the last seven years of the contract, £22,100 per annum. • Savings in revenue cost as a result of investment in pool covers to reduce management fee by £49,875 over the last five and a quarter years of the contract, £9,500 per annum <p>Total savings due to developments and capital investment is approximately £6.71m. Details of the contracts annual financial performance is contained within the report</p>
Human Resource:	There are none
Risk Management:	There are none
Health and wellbeing – issues and impacts	Leisure Services is key in the delivery of the council's health and wellbeing objectives. SLM as a company are committed in supporting the council in improving health and wellbeing and has delivered initiatives as described within the report.